

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release order for Rs.5,50,00,000/- (Addiotnal funds) under State Plan to the Commissioner of Agriculture, A.P., Hyderabad – Orders - Issued.

FINANCE (EXP.A&C) DEPARTMENT

G.O.Rt.No. 1056

Dated:21-03-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
4. G.O. Rt.No.972, Finance (EAC) Dept., dt. 28.3.2011.
5. G.O. Rt.No.2465, Finance (EAC) Dept., dt. 24.06.2011.
6. G.O. Rt.No.2557, Finance (EAC) Dept., dt. 04.07.2011.
7. G.O. Rt.No.2874, Finance (EAC) Dept., dt. 23.07.2011.
8. G.O. Rt.No.3718, Finance (EAC) Dept., dt. 30.09.2011.
9. G.O. Rt.No.394, Finance (EAC) Dept., dt. 06.02.2012.
10. G.O. Rt.No.534, Finance (EAC) Dept., dt. 16.02.2012.
11. G.O.Rt.No.824, Finance (Exp.A&C)(Dept., dt.09.03.2012.
12. GOI Lr.No.1-9/2011-RKVY, dt.24.2.2012.
13. A&C Dept., U.O.No.2982/FPII. (1)/2012, dt.12/3/2012.

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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.5,50,00,000/-(Additional funds) (Rupees Five Crores Fifty Lakhs only) is hereby released to the Commissioner of Agriculture, A.P., Hyderabad, in relaxation of Treasury Control Orders by obtaining the Supplementary Grants at appropriate time during the year 2011-12, for Implementation of Accelerated Fodder Development Programme(AFDP) under Rashtriya Krishi Vikas Yojana (RKVY) under the following Head of Account:

(Rs. in Thousands)

| S.L No. | Name of the Scheme | Head of Account | B.E. 2011-12 | Additional Amounts Sanctioned | Total B.E 2011-12 (4+5) | Amount Already Authorised | Amount Authorised now | Balance amount available | Procedure of Drawal of funds | Drawing officer | Remarks |
|---------------------------|-------------------------------|---|------------------|-------------------------------|-------------------------|---------------------------|-----------------------|--------------------------|--|--|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| State Plan (voted) | | | | | | | | | | | |
| 1. | Rashtriya Krishi Vikas Yojana | 2401-MH-800 – GH(11) – SH (13) RKVY 310/312 | 467,44,60 | (A)124,20,57 (A)4,24,60 | 595,89,77 | 591,65,17 | 4,24,60 | 0 | Adjustment to PD A/c No. 290 of SAMETI | AAO/ ADA/ DDA/ JDA O/o C&DA | |
| | | 2401-MH-789 – GH(11) – SH (27) RKVY 310/312 | 98,09,10 | (A)26,83,04 (A)89,10 | 125,81,24 | 124,92,14 | 89,10 | 0 | | | |
| | | 2401-MH-796 – GH(11) – SH (10) RKVY 310/312 | 39,96,30 | (A)10,93,09 (A)36,30 | 51,25,69 | 50,89,39 | 36,30 | 0 | | | |
| | | Total: | 605,50,00 | 167,46,70 | 772,96,70 | 767,46,70 | 5,50,00 | 0 | | | |

The A&C Department shall take necessary action for issue of administrative sanction as per the Instructions issued in U.O. Note No.29875-A/1283/A1/BG.I/06, Fin. (BG) Dept., dt. 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. P.V. RAMESH,
PRINCIPAL SECRETARY TO GOVERNMENT (R&E).**

To
The Commissioner of Agriculture, A.P., Hyderabad

Copy to:

The A&C Department, A.P.Secretariat, Hyderabad.
The Director of Treasuries and Accounts,A.P.,Hyd.
The Pay and Accounts Officer,A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.II) Department.
The REINS (Budget Computers Branch)
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER